

Survey of Local Government Finances  
Utah Municipalities  
Fiscal Year Ended June 30, 2008

2008

FY 2008	Entity Name: Glendale Town			GOVERNMENTAL FUNDS		ENTERPRISE FUNDS
<b>PART I</b>	<b>TAX REVENUES</b>			Amount		Amount
	<b>Property Taxes</b>					
	1.1	Property taxes - (All property taxes not separately listed below.)	T01	29,429	T01	
	1.2	Property Taxes - Debt Service	T01		T01	
	1.3	Property Taxes - RDA Increment	T01		T01	
	1.4	Property Taxes - Library	T01		T01	
	1.5	Property Taxes - Delinquent	T01	557	T01	
	2	Fee in lieu	T01	4,850	T01	
	<b>Local Sales Taxes</b>					
	3.1	General sales tax - Local option	T09	35,645	T09	
	3.2	Highway improvement sales tax	T19		T19	
	3.3	Resort community sales tax	T19		T19	
	3.4	Resort plus sales tax	T19		T19	
	3.5	Energy sales and use tax	T19		T19	
	3.6	Transient room tax	T19		T19	
	3.7	Public transit sales tax (UC 59-12-501)	T19		T19	
	3.8	Other - specify	T19		T19	
	<b>Franchise Tax</b>					
	4.1	Telephone franchise tax	T15		T15	
	4.2	Cable TV franchise tax	T15		T15	
	4.3	Water franchise tax	T15		T15	
	4.4	Sewer franchise tax	T15		T15	
	4.5	Other - Specify	T15		T15	
	<b>Licenses, Fees and Permits</b>					
	5.1	Business license fees	T99	550	T99	
	5.2	Building permit fees	T99	6,089	T99	
	5.3	Other licenses, permits & taxes - Specify	T99		T99	
<b>PART II</b>	<b>REVENUES - Other than tax and intergovernmental revenues</b>					
	<b>Utility Sales Revenue / User Fees</b>					
	1.1	Water supply system	A91		A91	61,395
	1.2	Electric power system	A92		A92	
	1.3	Gas supply system	A93		A93	
	1.4	Transit or bus system	A94		A94	
	<b>Other Sales and Service Revenue</b>					
	2.1	Sewer charges	A80	17,728	A80	
	2.2	Storm drainage	A80		A80	
				GOVERNMENTAL FUNDS		ENTERPRISE FUNDS
<b>PART II</b>	<b>REVENUES - Other than tax and intergovernmental revenues (cont.)</b>			Amount		Amount

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2.3	Garbage collection / street cleaning	A81	15,413	A81							
3.1	Parks and recreation charges	A61		A61							
3.2	Airports - Include rentals and gross sales of gas and oil.	A01		A01							
3.3	Parking facilities, lots & meters	A60		A60							
3.4	Hospital charges received	A36		A36							
3.5	Cemeteries	A03	1,470	A03							
3.6	Municipal housing rental projects (gross)	A50		A50							
3.7	Special police services	A89		A89							
4.1	Impact fees	A89		A89							
4.2	Connection fees	A89		A89							
4.3	Plan check fees	A89		A89							
4.4	Zoning & subdivision fees	A89		A89							
4.5	Sale of maps & publications	A89		A89							
5	Other miscellaneous fees	A89	5,492	A89							
<b>Special Assessments</b>											
6.1	Street cuts and public improvements	U01		U01							
6.2	Sidewalk & curb repairs	U01		U01							
6.3	Street lighting charges - Lighting districts	U01		U01							
6.4	Other special improvement & service	U01	2,700	U01							
<b>Fines and Forfeitures (Circuit Court)</b>											
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99							
7.2	Parking ticket revenue	U99		U99							
<b>Fines (Justice Court)</b>											
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99							
8.2	Parking ticket revenue	U99		U99							
<b>Interest, Rents and Royalties</b>											
9	Interest earnings	U20	14,736	U20	2,355						
10	Rents and royalties	U40		U40							
<b>Miscellaneous</b>											
11	Other miscellaneous revenue - Specify	U99	8,740	U99							
12	Proceeds from bond issues	NR	0	NR							
13	Receipts from sale of real property	U11		U11							
<b>GOVERNMENTAL FUNDS</b>											
<table border="1"> <thead> <tr> <th>(a)</th> <th>(b)</th> <th>(c)</th> </tr> </thead> <tbody> <tr> <td>From the State</td> <td>From other local governments</td> <td>From federal government directly</td> </tr> </tbody> </table>						(a)	(b)	(c)	From the State	From other local governments	From federal government directly
(a)	(b)	(c)									
From the State	From other local governments	From federal government directly									
<b>ENTERPRISE FUNDS</b>											
<table border="1"> <thead> <tr> <th>(d)</th> <th>(e)</th> <th>(f)</th> </tr> </thead> <tbody> <tr> <td>From the State</td> <td>From other local governments</td> <td>From federal government directly</td> </tr> </tbody> </table>						(d)	(e)	(f)	From the State	From other local governments	From federal government directly
(d)	(e)	(f)									
From the State	From other local governments	From federal government directly									
<b>PART III</b>	<b>INTERGOVERNMENTAL REVENUE</b>										
1	General support	C30		D30							

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	3.7	Parks and recreation programs (not addressed below.)	E61		F61		G61		E61		F61		G61	
				1,198										
	3.8	Cultural & community events	E61	244	F61		G61		E61		F61		G61	
	3.9	Golf courses	E61		F61		G61		E61		F61		G61	
	3.10	Rodeo grounds & equestrian parks	E61		F61		G61		E61		F61		G61	
	3.11	Cemeteries	E03	124	F03		G03		E03		F03		G03	
	3.12	Libraries	E52		F52		G52		E52		F52		G52	
		<b>Transportation</b>												
	4.1	Roads & streets - maintenance and construction - See instructions	E44	13,632	F44		G44		E44		F44		G44	
	4.2	Other road and street maintenance - including snow removal	E44		F44		G44		E44		F44		G44	
	4.3	Sidewalk, curb, & gutter	E44		F44		G44		E44		F44		G44	
	4.4	Street lighting	E44		F44		G44		E44		F44		G44	
	4.5	Engineering	E44		F44		G44		E44		F44		G44	
	4.6	Municipal airports	E01		F01		G01		E01		F01		G01	
	4.7	Parking facilities	E61		F61		G61		E61		F61		G61	
		<b>Health</b>												
	5.1	Own hospitals	E36		F36		G36		E36		F36		G36	
	5.2	Other hospitals	E38		F38		G38		E38		F38		G38	
	5.3	Health (other than hospitals)	E32		F32		G32		E32		F32		G32	
		<b>Interest on Debt</b>												
	6.1	Interest on debt - Water supply system	I91						I91	10,811				
	6.2	Interest on debt - Electric power system	I92						I92					
	6.3	Interest on debt - Gas supply system	I93						I93					
	6.4	Interest on debt - Transit or bus system	I94						I94					
	6.5	Interest on debt - All other interest	I89	1,875					I89					
		<b>Utilities</b>												
	7.1	Water supply system	E91		F91		G91		E91	9,009	F91		G91	
	7.2	Electric power system	E92		F92		G92		E92		F92		G92	
	7.3	Gas supply system	E93		F93		G93		E93		F93		G93	
	7.4	Transit or bus system	E94		F94		G94		E94		F94		G94	
		<b>All Other Expenditures</b>												
	8.1	All other expenditures - See instructions - Specify Principal Loan Payments	E89	12,000	F89		G89		E89		F89		G89	
		<b>Principal Payments</b>												
				<b>GOVERNMENTAL FUNDS</b>						<b>ENTERPRISE FUNDS</b>				
<b>PART IV</b>		<b>DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)</b>		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures
				(a)		(b)		(c)		(d)		(e)		(f)

	8.2	All other expenditures - See instructions - Specify TV	E89		F89		G89		E89		F89		G89	
	8.3	All other expenditures - See instructions - Specify Depreciation expense & Professional Services	E89		F89		G89		E89		F89		G89	
		Depreciation								25,591				
			<b>GOVERNMENTAL FUNDS</b>						<b>ENTERPRISE FUNDS</b>					
<b>PART V</b>	<b>INTERGOVERNMENTAL EXPENDITURES</b>			Paid to State		Paid to Other Governments				Paid to State		Paid to Other Governments		
	1	Fire	L24		M24				L24		M24			
	2	Highways	L44		M44				L44		M44			
	3	Police	L62		M62		5,000		L62		M62			
	4	Sanitation	L81		M81		34,551		L81		M81			
	5	Recreation	L61		M61				L61		M61			
	6	Judicial and legal	L25		M25				L25		M25			
	7	All other	L89		M89				L89		M89			
			<b>GOVERNMENTAL FUNDS</b>						<b>ENTERPRISE FUNDS</b>					
<b>PART VI</b>	<b>PERSONNEL EXPENDITURES</b>			Amount						Amount				
	1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00						Z00					
				46,027										
			<b>GOVERNMENTAL and ENTERPRISE FUNDS</b>											
<b>PART VII</b>	<b>INDEBTEDNESS</b>											Detail of long-term debt outstanding		
				Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c=d) Also, (d=e+f)		Revenue and nonguaranteed bonds		Guaranteed bonds
	<b>Long-term Outstanding Debt</b>			(a)		(b)		(c)		(d)		(e)		(f )
	1.1	Water supply system	19A	334,750	29A		39A	12,157		322,593	44A	322,593	41A	
	1.2	Electric supply system	19B		29B						44B		41B	
	1.3	Sewer system	19X		29X						44X		41X	
	1.4	Gas supply system	19C		29C						44C		41C	
	1.5	Transit system	19D		29D						44D		41D	
	1.6	Public debt for privately owned housing, industrial or business purposes	19T		24T			34T			44T			
			<b>GOVERNMENTAL and ENTERPRISE FUNDS</b>											
<b>PART VII</b>	<b>INDEBTEDNESS (cont.)</b>											Detail of long-term debt outstanding		
				Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c=d) Also, (d=e+f)		Revenue and nonguaranteed bonds		Guaranteed bonds
	<b>Long-term Outstanding Debt</b>			(a)		(b)		(c)		(d)		(e)		(f )
	1.7	All other purposes	19X	211,000	29X		29X	12,000		199,000	44X	199,000	41X	

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				Outstanding balance at beginning of fiscal year		Issued during fiscal year		Retired during fiscal year		Balance at end of fiscal year	
		<b>Other Long-term Obligations</b>		(a)		(b)		(c)		(d)	
	2.1	Capital lease purchase agreements					G89				
	2.2	Accrued leave liability (sick leave and vacation)									
		<b>Short-term (interest bearing) Debt</b>		Outstanding balance at beginning of fiscal year		Balance at end of fiscal year					
	3	Total short-term debt	61V		64V						
				(a)		(b)		(c)			
<b>PART VIII</b>		<b>CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR</b>		Reserves held for redemption of long-term debt		Unexpended proceeds from sale of bond issues held pending disbursement		All other funds except employee retirement funds			
		Cash and investments held at end of fiscal year	W01		W31		W61				
				19,393				343,956			
<b>PART IX</b>	<b>RATES</b>			<b>GOVERNMENTAL FUNDS</b>					<b>ENTERPRISE FUNDS</b>		
	1.	Energy Sales & Use Tax Rate									
	2.	Cable TV Franchise Tax Rate									
	3.	Telephone Franchise Tax Rate									

# Survey of Local Government Finances

## Utah Municipalities

Fiscal Year Ended June 30, 2008

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Remarks:									
<b>PART X</b>		<b>Data supplied by:</b>	Include with audit report submitted to:						
Name (Please print)			Utah State Auditor						
Doug Tebbs			Utah State Capitol Office Complex, E310						
Title			Salt Lake City, UT 84114						
CPA			If you have any questions about the form, call or write:						
Date	Telephone		Kent Godfrey						
5/12/2009	435 673-6166		Office of the State Auditor						
			Utah State Capitol Office Complex, E310						
			PO Box 142310						
			Salt Lake City, UT 84114-2310						
2008 Version			Phone: (801) 538-1384 or 1-800-622-1243						
			Email: kgodfrey@utah.gov						